

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6019

BILL NUMBER: HB 1015

NOTE PREPARED: Nov 9, 2003

BILL AMENDED:

SUBJECT: Richard Mangus State Park.

FIRST AUTHOR: Rep. Fry

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Department of Natural Resources (DNR) to change the name of Potato Creek State Park to Richard Mangus State Park.

Effective Date: July 1, 2004.

Explanation of State Expenditures: Requiring the DNR to change the name of a state park will cost an estimated \$20,000 plus INDOT expenses. A breakdown of estimated direct costs to the state of Indiana for changing the name of Potato Creek State Park to Richard Mangus State Park are listed below.

Additional Direct Costs to the DNR Division of State Parks and Reservoirs: It is estimated that the DNR, Division of State Parks and Reservoirs, would incur the following expenses:

Replace the large Main Entrance sign	\$6,000
Replace four routed wooden signs at key areas on the property	1,000
Reprint Trail Map	5,000
Reprint Adventure Hiking Trail Map	5,000
Reprint Property Brochure	3,000
Correct phone and utility listings	300
Purchase new correspondence tools (rubber stamps, business cards, etc.) for offices	200
DNR estimated direct costs	\$20,500

Some of the printing costs could be mitigated if the timing of renaming the park coincides with the periodic

reprinting of the various documents. The money used to fund the expenses would come from the State Park Dedicated Fund; however, because the state parks do not generate enough money to fund themselves entirely, a portion of the revenue would come from the state General Fund.

INDOT Signage Costs: In addition to the direct costs incurred by the DNR, the Indiana Department of Transportation (INDOT) would need to replace signs located along interstates and various state routes. The costs for these sign replacements will be provided when they become available.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Natural Resources and the Indiana Department of Transportation.

Local Agencies Affected:

Information Sources: Dan Mathis, Legislative Liaison, DNR.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.